

2018

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Shawnee Heights Fire District



certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

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			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	2,529,709	1,678,186	12.483
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	xxxxxxx		2,529,709	1,678,186	12.483 ✓
Budget Summary		8			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only	
				134,447,897	
				Nov. 1, 2017 Total Assessed Valuation	

Assisted by:

Tom Garcia

Fire Chief

Address:

2626 SE Shawnee Heights Rd

Tecumseh, KS 66542

Email:

tgarcia@shfd.us

Jeff DePaul *Stephen B. Humphrey*
Walter Singlet *John R. Fair*
Douglas Lutz
Mike
Steve O. Allen
Governing Body

Attest: *Oct 27*, 2017

County Clerk

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 1,638,805
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 1,638,805

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 1,220,096	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 2,855,301	
5b. Personal property 2016	- 3,205,840	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	279,510	
7. Total valuation adjustment (sum of 4, 5c, 6)	1,499,606	
8. Total estimated valuation July, 1,2017	135,506,280	
9. Total valuation less valuation adjustment (8 minus 7)	134,006,674	
10. Factor for increase (7 divided by 9)	0.01119	
11. Amount of increase (10 times 3)	+ \$ 18,339	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 1,657,144	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	1,657,144	
15. Consumer Price Index for all urban consumers for calendar year 2016	1.300%	
16. Consumer Price Index adjustment (3 times 15)	\$ 21,304	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 1,678,448	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Shawnee Heights Fire District
Shawnee County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,638,805	220,667	3,601	1,456	8,701	2,076
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,638,805	220,667	3,601	1,456	8,701	2,076

County Treas Motor Vehicle Estimate

220,667

County Treas Recreational Vehicle Estimate

3,601

County Treas 16/20M Vehicle Estimate

1,456

County Treas Commercial Vehicle Tax Estimate

8,701

County Treas Watercraft Tax Estimate

2,076

MVT Factor 0.13465

RVT Factor 0.00220

16/20M Factor 0.00089

Comm Veh Factor 0.00531

Watercraft Factor 0.00127

2018

Shawnee Heights Fire District
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
none										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	192,865	358,438	210,477
Receipts:			
Ad Valorem Tax	1,754,117	1,638,805	XXXXXXXXXXXXXXXXXX
Delinquent Tax	23,985	0	
Motor Vehicle Tax	227,380	218,599	220,667
Recreational Vehicle Tax	3,697	3,307	3,601
16/20M Vehicle Tax	1,253	1,391	1,456
Commercial Vehicle Tax	8,886	8,003	8,701
Watercraft Tax	0	3,304	2,076
LAVTR	0	0	0
Williamsport Township	391,545	312,035	357,545
Fuel Reimbursement	19,600	35,000	35,000
Donations	165	0	0
Other Income	24,642	2,000	2,000
Grant Funds	42,728	0	0
Equipment Sales	19,500	0	0
Other Reimbursement	3,960	0	0
Interest on Idle Funds	8,035	5,000	10,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,529,493	2,227,444	641,046
Resources Available:	2,722,358	2,585,882	851,523
Expenditures:			
Compensation	846,473	1,000,029	1,016,945
Professional Services	13,200	23,000	13,000
Employee Benefits	362,930	380,726	393,240
Employee Relations	167	3,500	3,500
Employee Services	4,858	8,000	8,000
Fire Prevention	1,169	1,500	1,500
Fuel	39,044	50,000	40,000
Improvements	824,950	590,542	461,000
Insurance	136,407	165,608	204,118
Maintenance	63,928	60,000	60,000
Medical	350	2,000	2,000
Mileage Reimbursements	3,871	3,000	3,000
Office Expenses	10,971	15,000	15,000
Publications	1,892	2,500	2,500
Public Relations	601	1,000	1,000
Training	11,171	20,000	20,000
Transfer to Special Reserve	0	0	0
Utilities	39,809	44,000	44,000
Payroll Expenses	0	0	
Building expense			235,906
Cash Forward (2018 column)			
Miscellaneous	2,129	5,000	5,000
Does misc. exceed 10% Total Expenditure			
Total Expenditures	2,363,920	2,375,405	2,529,709
Unencumbered Cash Balance Dec 31	358,438	210,477	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	2,443,947	2,375,405	2,529,709
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,529,709
Tax Required			1,678,186
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			1,678,186

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
Shawnee Heights Fire District
Shawnee County

will meet on October 26, 2017 at 7:00 PM at Fire Station #23, 5301 SE California for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Fire Station #21, 2626 SE Shawnee Heights Road and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	2,363,920	12.434	2,375,405	12.187	2,529,709	1,678,186	12.385
Debt Service							
Non-Budgeted Funds							
Totals	2,363,920	12.434	2,375,405	12.187	2,529,709	1,678,186	12.385
Less: Transfers	0		0		0		
Net Expenditures	2,363,920		2,375,405		2,529,709		
Total Tax Levied	1,773,925		1,638,805		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	142,672,732		134,477,793		135,506,280		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Chad Baldwin
Trustee

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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, SHAWNEE COUNTY,

Susanne Oliva, being first duly sworn, deposes and says: That She is the Legal Clerk of the TOPEKA CAPITAL-JOURNAL, a daily newspaper printed in the State of Kansas, and published in and of general circulation in SHAWNEE County, Kansas, with a general paid circulation on a monthly basis in SHAWNEE County, Kansas, and that said newspaper is not a trade, religious Or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Topeka in said County as second class matter.

That the attached notice is a true copy thereof and was published the regular and entire issues of said newspaper for one day, the publication thereof being made as aforesaid on October 17, 2017.

Susanne Oliva

Subscribed and sworn before me this 17th day of October 2017.

Heather Johanning
Notary Public

My commission expires: 12/15/18
Printer's Fee\$ _____
Additional Copies: \$ _____

(Published in The Topeka Capital-Journal October 17, 2017)

No. 393

NOTICE OF BUDGET HEARING

The governing body of SHAWNEE HEIGHTS FIRE DISTRICT, Shawnee County will meet on October 26, 2017 at 7:00PM at Fire Station #23, 5301 SE California for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Fire Station #21, 2626 SE Shawnee Heights Road and will be available at this hearing. Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimate Tax Rate is subject to change depending on the final assessed valuation.

Prior Year 2016 Expenditures: General Fund: \$2,363,920; Tax Rate: 12.434
2016 Total Tax Levied: \$1,773,925; 2015 Assessed Valuation \$142,672,732

Current Year 2017 Expenditures: General Fund: \$2,375,405; Tax Rate 12.187
2017 Total Tax Levied: \$1,638,805; 2016 Assessed Valuation \$134,477,793

Proposed Budget Year 2018: Budget Authority Expenditures: \$2,529,709
Proposed Budget Year 2018: Amount of 2017 Ad Valorem Tax: \$1,678,186
Proposed Budget Year 2018: Estimate Tax Rate: 12.385

Outstanding Indebtedness: 0

/s/ Chad Baldwin
Treasurer

